2019

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

### Sedgwick-Valley Joint Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| 2019 Adopted Budget         |                  |               |                                   |                                  | et                            |
|-----------------------------|------------------|---------------|-----------------------------------|----------------------------------|-------------------------------|
| Table of Contents:          |                  | Page<br>No.   | Budget Authority for Expenditures | Amount of 2018<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
| Computation to Determine    | Limit for 2010   | 2             |                                   |                                  | ,                             |
| Allocation MVT, RVT,16/2    |                  |               |                                   |                                  |                               |
| Schedule of Transfers       | ON VEHICLE TA    | 4             |                                   |                                  |                               |
| Statement of Indebt. & Leas | no/Durahasa      | 5             |                                   |                                  |                               |
| Fund                        | K.S.A.           |               |                                   |                                  |                               |
| General                     | 0                | 6             | 115,493                           | 11,325                           | 2.328                         |
| Debt Service                | 10-113           | 0             | 113,473                           | 11,323                           | 2,320                         |
|                             |                  |               |                                   |                                  |                               |
| Totals                      |                  | xxxxxxxx      | 115,493                           | 11,325                           | 2.328                         |
| Budget Summary              |                  | 7             |                                   |                                  | County Clerk's Use Only       |
| Neighborhood Revitalizatio  | n Rebate         |               |                                   |                                  | 4,865,158                     |
| A =                         |                  |               |                                   |                                  | Nov. 1, 2018 Total            |
| Resolution required? Notic  | e of the vote to | adopt require | ed to be published?               | No                               | Assessed Valuation            |
| Assisted by: Address:       |                  |               |                                   |                                  |                               |
| Email:                      |                  |               |                                   |                                  |                               |
| Eman.                       |                  |               |                                   |                                  |                               |
|                             |                  |               |                                   |                                  |                               |
| Attest:                     | 2018             | -             |                                   |                                  |                               |
| County Clerk                | _                | <del></del>   | Gov                               | verning Body                     |                               |
| CPA Summary                 |                  |               |                                   |                                  |                               |
|                             |                  |               |                                   |                                  |                               |

2019

#### **CERTIFICATE**

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Sedgwick-Valley Joint Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

|  |               | 1                   | 7                | 2019 Adopted Budge | :1                      |
|--|---------------|---------------------|------------------|--------------------|-------------------------|
|  |               |                     |                  |                    | County                  |
|  |               | Page                | Budget Authority | Amount of 2018     | Clerk's                 |
| Table of Contents  |               | No.                 | for Expenditures | Ad Valorem Tax     | Use Only                |
| Computation to Determine L                               | imit for 2019 | 2                   |                  |                    |                         |
| Allocation MVT, RVT,16/20                                |               |                     |                  |                    |                         |
| Schedule of Transfers                                    | 7111          | 4                   |                  |                    |                         |
| Statement of Indebt. & Lease                             | e/Purchase    | 5                   |                  |                    |                         |
| Fund   | K.S.A.        |                     |                  |                    |                         |
| General  | 0             | 6                   | 115,493          | 11,325             |                         |
| Debt Service   | 10-113        |                     |                  |                    |                         |
|  |               |                     |                  |                    |                         |
|  |               |                     | 115 402          | 11 275             |                         |
| Totals   |               | XXXXXXXXX           | 115,493          | 11,325             | Clarkia Haa Ook         |
| Budget Summary   | D - L -45     | 7                   |                  |                    | County Clerk's Use Only |
| Neighborhood Revitalization                              | Rebate        |                     |                  |                    | Nov. I, 2018 Total      |
| Resolution required? Notice Assisted by: Address: Email: |               | аворг гедине<br>При | May              | No No              | Assessed Valuation      |
| Attest:  | , 2018        |                     | Gov              | verning Body       |                         |
| CPA Summary  |               |                     |                  |                    |                         |

Sedgwick-Valley Joint Drainage District Sedgwick County

#### **Computation to Determine Limit for 2019**

|    |                                      |   | Amount of Levy |
|----|--------------------------------------|---|----------------|
| 1. | Total tax levy amount in 2018 budget | + | \$<br>10,706   |
| 2. | Debt service levy in 2018 budget     | = | \$<br>0        |
| 3. | Tax levy excluding debt service      |   | \$<br>10,706   |

#### 2018 Valuation Information for Valuation Adjustments

| 4.    | New improvements for 2018: +   | 16,871                  |          |        |
|-------|--|-------------------------|----------|--------|
| 5.    | Increase in personal property for 2018:  5a. Personal property 2018 + 14,162  5b. Personal property 2017 - 15,574  5c. Increase in personal property (5a minus 5b) | Use Only if > 0)        |          |        |
| 6.    | Valuation of property that has changed in use during 2018:   | 155,678                 |          |        |
| 7.    | Total valuation adjustment (sum of 4, 5c, 6)   | 172,549                 |          |        |
| 8.    | Total estimated valuation July, 1,2018 4,857,553   |                         |          |        |
| 9.    | Total valuation less valuation adjustment (8 minus 7)  | 4,685,004               |          |        |
| 10.   | Factor for increase (7 divided by 9)   | 0.03683                 |          |        |
| 11,   | Amount of increase (10 times 3)  | +                       | \$       | 394    |
| 12,   | 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus  | 11)                     | \$       | 11,100 |
| 13,   | Debt service levy in this 2019 budget  |                         |          | 0      |
| 14,,, | 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus   | 13)                     |          | 11,100 |
| 15.   | Consumer Price Index for all urban consumers for calendar year 2017  |                         | 0.021    |        |
| 16.   | Consumer Price Index adjustment (3 times 15)   |                         | \$       | 225    |
| 17.   | Maximum levy for budget year 2019, including debt service, not requiring 'not or adoption of a resolution prior to adoption of the budget (14 plus 16)             | tice of vote publicatio | n'<br>\$ | 11,325 |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

#### FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget                          | Prior Year         | Current Year         | Proposed Budget   |
|---|--------------------|----------------------|-------------------|
| General                                 | Actual for 2017    | Estimate for 2018    | Year for 2019     |
| Unencumbered Cash Balance Jan 1         | 83,778             | 90,884               | 99,946            |
| Receipts:                               |                    |                      |                   |
| Ad Valorem Tax                          | 6,718              | 10,706               | XXXXXXXXXXXXXXXXX |
| Delinquent Tax                          | 81                 | 0                    | 0                 |
| Motor Vehicle Tax                       | 453                | 442                  | 428               |
| Recreational Vehicle Tax                | 24                 | 16                   | 22                |
| 16/20M Vehicle Tax                      | 1                  | 1                    | 25                |
| Commercial Vehicle Tax                  | 170                | 138                  | 240               |
| Watercraft Tax                          | 6                  | 7                    | 7                 |
| LAVTR                                   |                    |                      | 0                 |
| In Lieu of Taxes                        |                    |                      |                   |
| Harvey County                           | 4,099              | 3,852                | 3,500             |
|   |                    |                      |                   |
|   |                    |                      |                   |
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|   |                    |                      |                   |
| Interest on Idle Funds                  | 568                |                      |                   |
| Neighborhood Revitalization Rebate      |                    |                      | 0                 |
| Miscellaneous                           | 268                |                      |                   |
| Does misc, exceed 10% of Total Receipts |                    |                      |                   |
| Total Receipts                          | 12,388             | 15,162               | 4,222             |
| Resources Available:                    | 96,166             | 106,046              | 104,168           |
| Expenditures:                           |                    |                      |                   |
| Drainage Projects                       | 4,404              | 5,000                | 107,393           |
| Insurance                               | 500                | 500                  | 500               |
| Legal Publication                       | 76                 | 100                  | 100               |
| Administration                          | 303                | 500                  | 500               |
| Engineering/Design/Culverts             |                    | 0                    | 5,000             |
| Mowing                                  |                    | 0                    | 2,000             |
|   |                    |                      |                   |
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|   |                    |                      |                   |
|   |                    |                      |                   |
| Cash Forward (2019 column)              |                    |                      |                   |
| Miscellaneous                           |                    |                      |                   |
| Does misc, exceed 10% Total Expenditure |                    |                      |                   |
| Total Expenditures                      | 5,282              | 6,100                | 115,493           |
| Unencumbered Cash Balance Dec 31        | 90,884             | 99,946               | XXXXXXXXXXXXXXXX  |
| 2017/2018/2019 Budget Authority Amount  | 85,436             | 96,440               | 115,493           |
|   | Non-A              | Appropriated Balance |                   |
|   | Total Expenditur   | re/Non-Appr Balance  | 115,493           |
|   |                    | Tax Required         | 11.325            |
| Del                                     | inquent Comp Rate: | 0.0%                 | 0                 |
|   |                    | 018 Ad Valorem Tax   | 11,325            |

| CPA Summary |  |  |
|-------------|--|--|
|             |  |  |
|             |  |  |

### The governing body of Sedgwick-Valley Joint Drainage District

Sedgwick County

will meet on September 10, 2018 at 8:30 am at Sedgwick Co-Op, Sedgwick, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied audget information is available at Sedgwick County Clerk's Office. 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                      | Prior Year Ac | lual 2017 | Current Year Estin | nate for 201 | Proposed I       | Budget Year for | 2019      |
|----------------------|---------------|-----------|--------------------|--------------|------------------|-----------------|-----------|
|                      |               | Actual    |                    | Actual       | Budget Authority | Amount of 2018  | Estimate  |
| FUND                 | Expenditures  | Tax Rate* | Expenditures       | Tax Rate*    | for Expenditures | Ad Valorem Tax  | Tax Rate* |
| General              | 5,282         | 2.395     | 6,100              | 2.369        | 115,493          | 11,325          | 2.33      |
| Debt Service         |               |           |                    |              |                  |                 |           |
|                      |               |           |                    |              |                  |                 |           |
|                      |               |           |                    |              |                  |                 |           |
| Totals               | 5,282         | 2.395     | 6,100              | 2.369        | 115,493          | 11,325          | 2,33      |
| Less: Transfers      | 0             |           | 0                  |              | 0                |                 |           |
| Net Expenditures     | 5,282         |           | 6,100              |              | 115,493          |                 |           |
| Total Tax Levied     | 10,480        |           | 10,706             |              | xxxxxxxxxxxx     | XX              |           |
| Assessed Valuation   | 4,376,523     | l l       | 4,518,259          |              | 4,857,553        |                 |           |
| Outstanding Indebted | ness,         |           |                    |              |                  |                 |           |
| Jan 1,               | 2016          |           | 2017               |              | 2018             |                 |           |
| G.O. Bonds           | 0             | 1         | 0                  |              | 0                |                 |           |
| Revenue Bonds        | 0             |           | 0                  |              | 0                |                 |           |
| Other                | 0             |           | 0                  |              | 0                |                 |           |
| Lease Pur, Princ.    | 0             |           | 0                  |              | 0                |                 |           |
| Total                | 0             |           | 0                  |              | 0                |                 |           |

<sup>\*</sup>Tax rates are expressed in mills.

Frank Harper
Secretary/Treasurer

Page No.

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# Affidavit of Publication

STATE OF KANSAS, SEDGWICK COUNTY, ss.

## **Public notice**

(Published in The Ark Valley News on Aug. 26, 2016.)

NOTICE OF BUDGET HEARING

The governing body of Bedgwick-Valley Joint Drainage District

will meet on September 10, 2018 at 8:30 am at Sedgasck Co-Cp. Sedgasck, K.S for the purpose of hearing and answering objections of temperare relating to the proposed use of all funds and the amount of tax to be levied.

Budget information is available at Sedgasck County Clerk's Cfiles, 825 N. Main, Ste. 211, Works, KS.

Proposed Sudget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish

of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Automotive (see  | Prior Year A                 | Prior Year Adult 2017    |                              | Current Year Estimate 2018 |   | med Budget Year S                    | 019                |
|--|------------------------------|--------------------------|------------------------------|----------------------------|---|--------------------------------------|--------------------|
| PUND   | Expenditures                 | Actual<br>Taps<br>Flato* | Expenditures                 | Actual<br>That<br>Relat    | Budget<br>Authority For<br>Expenditures | Amount of<br>2018 Ad<br>Visionem Tax | Est<br>Tao<br>Rate |
| General<br>Data Service  | 6,902                        | 2,506                    | 6,100                        | 2.560                      | 115,403                                 | 11,295                               | 2331               |
| Totals<br>Loss: Transfers  | 5,342                        | 2.305                    | 9,100                        | 2.300                      | 115,493                                 | 11,325                               | 2.381              |
| Not Expenditure<br>Total Tax Levied<br>Amessed Valuation:  | 5,392<br>10,480<br>4,878,663 |                          | 6,100<br>10,708<br>4,618,259 |                            | 115,493<br>300000000<br>4,857,503       |                                      |                    |
| Distribution of the control of the c | 201¢<br>0<br>0               | yu<br>set thanh          | 2017<br>0<br>0               | may A                      | 2018<br>0<br>0<br>0                     |                                      | 121                |
| Total Title rates are expressed  | ŏ                            |                          | 0                            | 1 -1 10                    | 0                                       |                                      |                    |
| rank Harper<br>lecretary/freesurer   |                              |                          |                              |                            |   |                                      |                    |

nk, being first duly sworn, deposes and is Publisher of The Ark Valley News, Valley Center Index, a weekly newspaper State of Kansas, and published in and of lation in Sedgwick County Kansas, with a circulation on a yearly basis in Sedgwick as, and that said newspaper is not a trade, raternal publication.

paper is a weekly published at least weekyear; has been so published continuously intedly in said county and state for a period five years prior to the first publication of and has been admitted at the post office of r in said County as second class matter.

ttached notice is a true copy thereof and d in the regular and entire issue of said

r \_\_\_\_ consecutive weeks, the

ion thereof being made as aforesaid on the

tes:

\_\_\_, 2018

\_\_\_\_, 2018

\_\_\_\_\_, 2018

\_\_\_\_\_, 2018

\_,2018

\_\_\_, 2018

Subscribed and sworn to before me this 30th day

of August

,2018.

Notary Public

My commission expires

Additional copies

Printer's fee

RECEIVED

AUG 3 1 2018

Sedgwick Co. Clerk

